

Schedule of planned savings for 2023/24 to 2025/26					
		23/24	24/25	25/26	As noted in 2022/23 MTFP
		£0	£0	£0	
Finance	CIVICA	650	650	650	Full Year impact of bringing the Revenues and Benefits Service in-house for October 2022
Legal	Customer Services	400	400	400	Reduction in costs arising from change in service demand profile and establishment of in-house call centre arrangements
CYPFS	CYPS Safeguarding	250	500	500	Reflecting on-going reduction in numbers of LAC and external placements
Finance	Housing Benefits	500	500	500	Anticipated reduction in Transfer Payment costs associated with changes in regulations regarding Exempt Supported Accommodation supported by SART and grant support
Regen	Energy Reductions	0	250	250	Relating to the on-going programme of energy saving measures including LED Lights / Solar Panels etc.
Regen	NPS	500	500	500	Saving arising from cessation of the NPS (Humber) contract from April 2023 and consequent reduction in overhead and pension costs.
	Total	2,300	2,800	2,800	