

CHILDREN'S AND YOUNG PEOPLE'S SERVICES	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5										
3.0.1 Spend on individual Sure Start Children's Centres	215162	0	0	1192759	1407921	269307	1138614	0	0	1138614
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	5000	0	0	0	5000	0	5000	0	0	5000
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	199370	394	0	0	199764	0	199764	0	0	199764
3.0.4 Other spend on children under 5	0	0	0	0	0	0	0	0	0	0
3.0.5 Total Sure Start children's centres and other spend on children under 5	419532	394	0	1192759	1612685	269307	1343378	0	0	1343378
CHILDREN LOOKED AFTER										
3.1.1 Residential care	4418763	6700038	1039630	0	12158431	38935	12119496	579818	0	11539678
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)	3581297	3235048	12228	414580	7243153	524000	6719153	59402	0	6659751
3.1.2b Fostering services (fees and allowances for LA foster carers)	79352	0	0	3737059	3816411	50960	3765451	0	0	3765451
3.1.3 Adoption services	600447	425969	0	1317947	2344363	106	2344257	200293	0	2143964
3.1.4 Special guardianship support	0	0	0	2659666	2659666	922	2658744	0	0	2658744
3.1.5 Other children looked after services	549231	1674171	0	410959	2634361	24251	2610110	133515	0	2476595
3.1.6 Short breaks (respite) for looked after disabled children	0	0	0	0	0	0	0	0	0	0
3.1.7 Children placed with family and friends	740	0	0	1994523	1995263	7847	1987416	0	0	1987416
3.1.8 Education of looked after children	346171	1069856	0	0	1416027	14743	1401284	1388719	0	12565
3.1.9 Leaving care support services	1236137	0	0	0	1236137	113136	1123001	18096	0	1104905
3.1.10 Asylum seeker services - children	1486274	923	0	0	1487197	380	1486817	1123769	0	363048
3.1.11 Total Children Looked After	12298412	13106005	1051858	10534734	36991009	775280	36215729	3503612	0	32712117
OTHER CHILDREN AND FAMILY SERVICES										
3.2.1 Other children and families services	59939	0	0	0	59939	22	59917	0	0	59917
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1 Social work (including LA functions in relation to child protection)	11186718	2518687	0	96786	13802191	95593	13706598	2372443	0	11334155
3.3.2 Commissioning and Children's Services Strategy	349052	0	0	0	349052	0	349052	134	0	348918
3.3.3 Local Safeguarding Children Board	170820	77072	0	8653	256545	0	256545	362131	0	-105586
3.3.4 Total Safeguarding Children and Young People's Services	11706590	2595759	0	105439	14407788	95593	14312195	2734708	0	11577487
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	0	0	0	682663	682663	1165	681498	49049	0	632449
3.4.2 Short breaks (respite) for disabled children	1252126	0	0	0	1252126	105042	1147084	101013	0	1046071
3.4.3 Other support for disabled children	788926	12014	0	125178	926118	0	926118	0	0	926118
3.4.4 Targeted family support	3031674	0	0	113293	3144967	718	3144249	1470600	0	1673649
3.4.5 Universal family support	416500	0	0	0	416500	157	416343	0	0	416343
3.4.6 Total Family Support Services	5489226	12014	0	921134	6422374	107082	6315292	1620662	0	4694630
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people	2534211	310	24858	1886716	4446095	30044	4416051	2222739	0	2193312
3.5.2 Targeted services for young people	1065852	3094	0	0	1068946	161253	907693	53024	0	854669
3.5.3 Total Services for young people	3600063	3404	24858	1886716	5515041	191297	5323744	2275763	0	3047981
YOUTH JUSTICE										
3.6.1 Youth justice					1208925	732655	476270			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people services)					0	0	0			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					66217761	2171236	64046525			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					66217761	2171236	64046525			
MEMORANDUM ITEMS										
8 Services for young people										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					40966					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					0					