

OUTTURN 2014-15

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2014-15
TABLE A1 CHILDRENS AND YOUNG PEOPLE'S SERVICES

LA Kingston upon Hull (LA No. 810

	PROVISION BY OTHERS				TOTAL EXPENDITURE (k)	INCOME (l)	NET Current Expenditure (m)	Govt. Grants Inside AEF (n)	Govt. Grants Outside AEF (o)	LEA NET Revenue (q)
	OWN PROVISION (a)	PRIVATE (b)	OTHER PUBLIC (c)	VOLUNTARY (d)						
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1. Spend on individual Sure Start Children's Centres	1,854,419	-	-	1,048,146	2,902,565	-	2,902,565	-	878,358	2,024,207
2. Spend on local authority provided or commissioned area-wide services delivered through Sure Start	78,500	-	-	-	78,500	-	78,500	-	-	78,500
3. Spend on local authority management costs relating to Sure Start Children's Centres	145,006	-	-	-	145,006	-	145,006	-	-	145,006
4. Other early years expenditure	-	-	-	-	-	-	-	-	-	-
5 Total Sure Start Children's Centres and Early Years Expenditure	2,077,925	-	-	1,048,146	3,126,071	-	3,126,071	-	878,358	2,247,713
CHILDREN LOOKED AFTER										
6. Residential care	6,877,588	4,331,856	-	-	11,209,444	655,798	10,553,646	-	-	10,553,646
7. Fostering services	7,242,312	2,302,503	-	-	9,544,815	1,273	9,543,542	-	-	9,543,542
8. Adoption services	2,895,552	-	-	-	2,895,552	117,942	2,777,610	246,000	-	2,531,610
9. Special guardianship support	-	-	-	-	-	-	-	-	-	-
10. Other children looked after services	71,694	443,530	-	124,561	639,785	35	639,750	-	-	639,750
11. Short breaks (respite) for looked after disabled children	39,578	-	-	-	39,578	-	39,578	-	-	39,578
12. Children placed with family and friends	-	-	-	-	-	-	-	-	-	-
13. Education of looked after children	1,220,798	-	-	-	1,220,798	-	1,220,798	936,700	-	284,098
14. Leaving care support services	2,740,190	24,857	-	-	2,765,047	139,789	2,625,258	75,000	-	2,550,258
15. Asylum seeker services - children	296,643	-	-	-	296,643	-	296,643	293,341	-	3,302
16 Total Children Looked After	21,384,355	7,102,746	-	124,561	28,611,662	914,837	27,696,825	1,551,041	-	26,145,784
OTHER CHILDRENS AND FAMILIES SERVICES										
17. Other children's and families services	124,025	1,735	-	-	125,760	19	125,741	-	-	125,741
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18. Social work (including LA functions in relation to child protection)	11,040,418	1,374	1,560	-	11,043,352	50,769	10,992,583	609,000	-	10,383,583
19. Commissioning and Children's Services Strategy	85,186	85,750	-	-	170,936	96	170,840	-	-	170,840
20. Local Safeguarding Children Board	-	-	-	227,000	227,000	-	227,000	-	-	227,000
21 Total Safeguarding Children and Young People's Services	11,125,604	87,124	1,560	227,000	11,441,288	50,865	11,390,423	609,000	-	10,781,423
FAMILY SUPPORT SERVICES										

22. Direct payments	493,840	224,200	-	57,500	775,540	99,315	676,225	-	-	676,225
23. Short breaks (respite) for disabled children	1,384,039	-	-	-	1,384,039	101,013	1,283,026	-	-	1,283,026
24. Other support for disabled children	1,004,365	-	-	283,474	1,287,839	-	1,287,839	-	-	1,287,839
25. Targeted family support	3,904,450	50,500	-	3,513	3,958,463	512,570	3,445,893	-	-	3,445,893
26. Universal family support	580,085	10,187	-	-	590,272	111	590,161	-	-	590,161
27 Total Family Support Services	7,366,779	284,887	-	344,487	7,996,153	713,009	7,283,144	-	-	7,283,144

SERVICES FOR YOUNG PEOPLE

28. Universal services for young people	4,378,436	-	-	-	4,378,436	845,221	3,533,215	671,642	-	2,861,573
29. Targeted services for young people	206,526	-	-	-	206,526	121,642	84,884	75,000	-	9,884
30 Total Services for Young People	4,584,962	-	-	-	4,584,962	966,863	3,618,099	746,642	-	2,871,457

YOUTH JUSTICE

31. Youth Justice					2,243,537	946,880	1,296,657			
32. Capital Expenditure from Revenue (CERA) (Children's and young people's services)					-	-	-			
33 CHILDREN AND YOUNG PEOPLE'S SERVICES EXPENDITURE(excluding CERA)					58,129,433	3,592,473	54,536,960			
34 CHILDREN AND YOUNG PEOPLE'S SERVICES EXPENDITURE (including CERA)					58,129,433	3,592,473	54,536,960			

Memorandum Items

Services For Young People

35. Substances misuse services (Drugs, Alcohol and Volatile substances)(included in 28 and 29 above)					433,029					
36. Teenage pregnancy services (included in 28 and 29 above)					163,650					