



# Kingston upon Hull City Council

Annual Parking and Bus Lane  
Enforcement Report 2018 - 2019



## The work of our Appeals staff.

All appeals against the service of a Penalty Charge Notice are considered by council employees. They also maintain the service ensuring that a penalty charge notice progresses in accordance with national regulations.

### Incoming Correspondence

A total of 14532 items of incoming correspondence were processed by the team.

Parking PCNs total number issued 21293

Bus Lane PCNs total number issued 26899

## Parking Penalty Charge Notices issued With comparison to preceding year

Hull City Council parking enforcement annual figures.	1 April 2018 - 31 March 2019			1 April 2017 - 31 March 2018		
	On Street	Off Street	Total	On Street	Off Street	Total
Number of PCNs issued for higher-level parking contraventions?	12394	100	12494	8229	58	8287
Number of PCNs issued for lower-level parking contraventions?	8323	3833	12156	8116	3110	11226
Total number of PCNs issued?	20717	3933	24650	16345	3168	19516
Number of PCNs paid at the discount rate? (50% of full rate)	10795	1567	12302	10015	1504	11519
Number of PCNs paid at the non-discount rate?	1821	302	2123	1679	296	1975
Total number of PCNs paid?	12616	1869	14425	11694	1800	13494
How many applications were made to register road traffic debts at the Traffic Enforcement Centre?	4138	543	4681	4549	-	4549
How many PCNs issued by CEOs (Civil Enforcement Officers) were the subject of challenges for statutory and non-statutory reasons (pre and post-NTO)?	4937	1854	6791	4873	1569	6442
Total number of pre and post challenges cancelled, or waived following a pre or post NTO challenge against a PCN?	1205	962	2167	1142	913	2055
How many of these challenges resulted in cases going to adjudication?	83	-	83	83	2	85
Does your authority use immobilisation or removal of vehicles?	No			No		

## Recovery By Month By Contravention Category

April 2018											
	Total	Warning	Spoiled	Test	Issued	£ (#/%) Paid		£ (#/%)		£ (#/%) Outstanding	
CPE - Off St - Higher	5	5	0	0	0	0%	£0.00	0%	£0.00	0%	£0.00
CPE - Off St - Lower	340	323	0	0	17	0.00%	£0.00	0.00%	£0.00	100.00%	£1,411.00
CPE - On St - Higher	1,015	956	0	0	59	1.69%	£124.83	1.69%	£70.00	96.61%	£6,429.17
CPE - On St - Lower	753	687	0	0	66	6.06%	£337.00	0.00%	£0.00	93.94%	£5,201.00
May 2018											
CPE - Off St - Higher	5	5	0	0	0	0%	£0.00	0%	£0.00	0%	£0.00
CPE - Off St - Lower	332	316	0	0	16	6.25%	£83.00	6.25%	£50.00	87.50%	£1,162.00
CPE - On St - Higher	1,287	1,215	0	0	72	5.56%	£496.38	0.00%	£0.00	94.44%	£7,561.62
CPE - On St - Lower	819	759	0	0	60	1.67%	£157.39	1.67%	£50.00	96.67%	£4,769.61
June 2018											
CPE - Off St - Higher	4	4	0	0	0	0%	£0.00	0%	£0.00	0%	£0.00
CPE - Off St - Lower	346	325	0	0	21	4.76%	£108.00	0.00%	£0.00	95.24%	£1,162.00
CPE - On St - Higher	1,031	981	0	0	50	12.00%	£678.00	0.00%	£0.00	88.00%	£4,972.00
CPE - On St - Lower	719	656	0	0	63	7.94%	£447.63	1.59%	£50.00	90.48%	£4,725.37
July 2018											
CPE - Off St - Higher	1	1	0	0	0	0%	£0.00	0%	£0.00	0%	£0.00
CPE - Off St - Lower	231	214	0	0	17	0.00%	£0.00	0.00%	£0.00	100.00%	£1,411.00
CPE - On St - Higher	880	829	0	0	51	3.92%	£226.00	0.00%	£0.00	96.08%	£5,451.00
CPE - On St - Lower	596	559	0	0	37	8.11%	£250.31	2.70%	£50.00	89.19%	£2,671.69
August 2018											
CPE - Off St - Higher	5	4	0	0	1	0.00%	£0.00	0.00%	£0.00	100.00%	£113.00
CPE - Off St - Lower	297	281	0	0	16	6.25%	£83.00	0.00%	£0.00	93.75%	£1,245.00
CPE - On St - Higher	993	946	0	0	47	4.26%	£386.27	0.00%	£0.00	95.74%	£5,029.73
CPE - On St - Lower	600	539	0	0	61	6.56%	£395.55	4.92%	£150.00	88.52%	£4,344.45
September 2018											
CPE - Off St - Higher	13	13	0	0	0	0%	£0.00	0%	£0.00	0%	£0.00
CPE - Off St - Lower	349	332	0	0	17	17.65%	£249.00	0.00%	£0.00	82.35%	£1,162.00
CPE - On St - Higher	986	931	0	0	55	9.09%	£479.00	1.82%	£113.00	89.09%	£5,537.00
CPE - On St - Lower	712	642	0	0	70	10.00%	£610.74	2.86%	£100.00	87.14%	£5,063.26
October 2018											
CPE - Off St - Higher	12	12	0	0	0	0%	£0.00	0%	£0.00	0%	£0.00
CPE - Off St - Lower	350	335	0	0	15	40.00%	£573.00	6.67%	£83.00	53.33%	£589.00
CPE - On St - Higher	1,108	1,028	0	0	80	6.25%	£733.08	2.50%	£183.00	91.25%	£8,080.92
CPE - On St - Lower	771	686	0	0	85	11.76%	£886.64	0.00%	£0.00	88.24%	£6,033.36
November 2018											
CPE - Off St - Higher	24	23	0	0	1	0.00%	£0.00	0.00%	£0.00	100.00%	£113.00
CPE - Off St - Lower	393	382	0	0	11	9.09%	£124.00	0.00%	£0.00	90.91%	£789.00
CPE - On St - Higher	1,256	1,148	0	0	108	14.81%	£1,859.86	2.78%	£296.00	82.41%	£9,911.14
CPE - On St - Lower	705	606	0	0	99	16.16%	£1,328.00	0.00%	£0.00	83.84%	£6,886.00
December 2018											
CPE - Off St - Higher	19	19	0	0	0	0%	£0.00	0%	£0.00	0%	£0.00
CPE - Off St - Lower	339	322	0	0	17	35.29%	£498.00	0.00%	£0.00	64.71%	£913.00
CPE - On St - Higher	1,210	1,116	0	0	94	23.40%	£2,824.78	1.06%	£113.00	75.53%	£7,684.22
CPE - On St - Lower	585	513	0	0	72	31.94%	£2,047.98	5.56%	£258.00	62.50%	£3,626.02
January 2019											
CPE - Off St - Higher	68	67	0	0	1	100.00%	£113.00	0.00%	£0.00	0.00%	£0.00
CPE - Off St - Lower	375	363	0	0	12	25.00%	£249.00	0.00%	£0.00	75.00%	£747.00
CPE - On St - Higher	1,077	991	0	0	86	25.58%	£2,733.56	1.16%	£113.00	73.26%	£6,820.44
CPE - On St - Lower	575	494	0	0	81	20.99%	£1,443.63	0.00%	£0.00	79.01%	£5,339.37
February 2019											
CPE - Off St - Higher	14	13	0	0	1	0.00%	£0.00	0.00%	£0.00	100.00%	£113.00
CPE - Off St - Lower	352	332	0	0	20	55.00%	£905.00	0.00%	£0.00	45.00%	£714.00
CPE - On St - Higher	963	875	0	0	88	31.82%	£3,430.94	4.55%	£401.00	63.64%	£6,091.06
CPE - On St - Lower	619	525	0	0	94	30.85%	£2,411.01	3.19%	£183.00	65.96%	£4,987.99
March 2019											
CPE - Off St - Higher	17	17	0	0	0	0%	£0.00	0%	£0.00	0%	£0.00
CPE - Off St - Lower	396	372	0	0	24	58.33%	£1,114.00	0.00%	£0.00	41.67%	£731.00
CPE - On St - Higher	1,190	1,018	0	0	172	26.16%	£4,782.81	6.40%	£988.00	67.44%	£12,642.19
CPE - On St - Lower	813	658	0	0	155	34.19%	£4,359.07	7.74%	£900.00	58.06%	£7,082.93

## Financial aspects.

<b>2018-19 Parking Income Analysis Summary</b>		
	<b>Non Ring Fence ie Off Street &amp; Rents</b>	<b>Ring Fence ie On Street &amp; Civil Parking Enforcement</b>
	£	£
<b>Income</b>		
Off street parking	-955,381	
Passes	-248,622	
Commerical Rents	-96,937	
On street parking		-1,510,743
Permits		-182,585
Civil Penalty Notice Enforcement		-1,424,673
Sub-total	-1,300,939	-3,118,000
	0	0
<b>Costs</b>		
Civil Enforcement Team		713,806
Administration of appeals and debt recovery process and operational running costs		829,496
Sub-total		1,543,302
Operational position		-1,574,698
National legislation dictates that after allowing for appropriate and relevant expenditure the balance of any revenue from civil parking enforcement and on-street parking must be used to improve, by whatever means, transport provision in the area so that road users benefit and in 2018/19 such expenditure incurred by the Council includes (but is not restricted to) the following:		
<b>Spend on Transport Provision</b>		
		£
Contribution to supporting bus services		84,000
Contribution towards the cost of concessionary bus fares and passes		220,000
Community Transport		90,500
Contribution to the cost of school crossing patrols		46,880
Transport Planning		97,749
Specific Capital Schemes ie: Highways SCOOT; Intelligent Transport Systems Equipment; Newland, Inglemire Beverley Road Carriageway Works; Stoneferry Road Corridor; Carriageway Reconstruction & Resurfacing at Clough Road Roundabout; Wold Road; Boothferry Rd West/Eastbound; Hessle Road/Askew Ave Roundabout; Bromley Street; Jarratt Street; New Cleveland Street; Warwick Street; Bellfield Avenue; Staveley Road; Cottingham Rd Eastbound; Nidderdale; Bridges Structural		1,231,993
Sub-total		1,771,123
<b>Overall Position (+ve deficit / -ve surplus)</b>		<b>196,424</b>
NB		
i) The 2016/17 reported deficit of £129,344 may be included in future reviews for a period of three years.		
ii) The 2017/18 reported deficit of £392,832 may be included in future reviews for a period of three years.		
iii) The 2018/19 reported deficit of £196,424 may be included in future reviews for a period of three years.		