|  | April 2013 - March<br>2014 ( Please note<br>this information is<br>not based on a full<br>year ) | April 2014 -<br>March 2015                     | April 2015 -<br>March 2016                         | April 2016 -<br>March 2017                         | April 2017 -<br>March 2018                       | April 2018 -<br>March 2019                        | April 2019 -<br>March 2020  | April 2020 -<br>March 2021   | April 2021 -<br>March 2022                     | April 2022 - March<br>2023  | April 2023 - March<br>2024                     | April 2024 - Setember<br>2024                                  | Placements in<br>Temporary<br>accommodation as at<br>30th September 2024 |
|--|--|--|--|--|--|---|---|--|--|---|--|--|--|
| Expenditure - Bed & Breakfast / Hotels / Apartments / Private sector<br>leasing  |  | B&B & Private<br>sector leasing<br>£37,727.42  | B&B & Private<br>sector leasing<br>£92,062.93      | £73,357.31   | £65,959.60                                       | £97,429.23  | £47,177   | £15,787 (From<br>homelessness<br>budgets. In<br>addition Covid<br>budget covered<br>all Covid related<br>placements) | £237,588                                       | £638,040  | £1,679,893.49                                  | £1,171,820.91  |  |
| Expenditure - Council owned temporary accomodation.  |  | £60,826.39                                     | £53,525.31   | £64,079.36   | £48,812.78                                       | £110,815.37                                       | £115,691.01   | £100,100.93  | £131,202.86                                    | £132,320.00   | £190,875.53                                    | £118,992.11  |  |
| Expenditure - Family Hostel run by a Housing Association.  |  | £2,794.83                                      | 31,798.03  | £32,379.00   | £34,755.52                                       | £29,433.89  | £32,500   | £54,510  | £30,135  | Commited was<br>£10,833 plus Housing<br>Related Support<br>payment as this is a<br>commissioned service | Housing Related Support<br>Commissioning       | Payment is through<br>Housing Related Support<br>Commissioning |  |
| Any Placements out of Hull   | No   | No   | No   | No   | No   | No  | No  | Only 1 due to<br>MDS ( Single )  | Only 1 due to<br>MDS( Ukrainian)               | No  | 1  | 1  | 1  |
| Number placed in Temporary accommodation - B&B   | 84 cases,total days<br>848 average 10 days   |  | 202 cases total<br>days 2189<br>average 11 days    | 192 cases total<br>days 2149<br>average 11<br>days | 183 cases total<br>days 2,268<br>average 12 days | 241 cases total<br>days 2,722<br>average 11 days  | days 1304   | 111 Cases total<br>days 596 average<br>5 days  | 267 cases total<br>days 2364<br>average 9 days |   | 508 cases Total 28604<br>days average 56 days  | 252 Cases Total 6564 days<br>average 26 Days                   | 65 Cases   |
| Number placed in Temporary accommodation - Private Sector leasing<br>self contained (Old Scheme)   | 17 cases total days<br>1451 average 81<br>days   | 12 cases total<br>days 1005<br>average 84 days | 1 case total days<br>82 average 82<br>days         | No Longer used                                     | No longer used                                   | No Longer used                                    | No Longer used  | No Longer used   | No Longer used                                 | No Longer used  | No Longer used                                 | No Longer used   | No Longer used   |
| Number placed in private sector leased accommodation shared facilities   | n/a  | n/a  | n/a  | n/a  | n/a  | n/a   | n/a   | n/a  | n/a  | n/a   | 45 cases Total 4201 days<br>average 93 days    | 23 Cases Total 604 days<br>average 26 days                     | 25 Cases   |
| Number placed in Temporary accommodation - Family Hostel   | 29 cases total days<br>2459 average 85<br>days   | 39 cases total<br>days 2886<br>average 74 days | 33 cases total<br>days 3711<br>Average 112 days    | 45 cases total<br>days 4448<br>average 99<br>days  | 48 cases total<br>days 3,599<br>average 75 days  | 46 cases total<br>days 3,984<br>average 87 days   | 38 cases total<br>days 3891<br>average 102 days                                   | 32 cases total<br>days 3219<br>average 101 days  | 31 cases total<br>4431days average<br>143 days | 28 cases total 4109<br>days average 147<br>days   | 19 cases Total 3188 days<br>average 168 days   | 0  | 12 Cases   |
| Number placed in Temporary accommodation -Accommodation within<br>Council stock  | 75 cases total days<br>8475 average 113<br>days  | 98 cases total<br>days 9130<br>average 93 days | 107 cases total<br>days 11,362<br>average 106 days | 136 cases total<br>15,667 average<br>115 days      | 128 cases total<br>14,466 average<br>113 days    | 122 cases total<br>days 11,468<br>average 94 days | 164 cases total<br>days 21,153<br>average 129 days                                | 145 cases total<br>days 18,029<br>average 124 days   | 126 cases total<br>21072 average<br>171 days   | 127 cases total 21301<br>days average 168<br>days   | 118 cases total 16980 days<br>average 144 days | 6 cases total 342 days<br>average 57 days                      | 79 cases   |
| Number placed in Temporary Crash pads - Accommodation within<br>Council stock  | Not Available  | Not Available                                  | Not Available                                      | Not Available                                      | Not Available                                    | Not Available                                     | Went on line 22nd<br>January 2020 8<br>Cases total days<br>100 average days<br>13 | 23 cases total<br>days 424 average<br>18 days  | 14 cases total 395<br>days average 28<br>days  | 10 cases total days<br>905 average  91 days   | 4 cases total 631 days<br>average 158 days     | 0  | 2 Cases  |
| Number placed in Temporary accommodation - Self Contained<br>Apartments /Housing Association Flats   | Not Available  | Not Available                                  | Not Available                                      | Not Available                                      | Not Available                                    | Not Available                                     | Not Available   | Not Available  | 29 cases total<br>2597 days<br>average 89 days | 91 cases total 6813<br>days average 75 days   | 58 cases total 4501 days<br>average 78 days    | 9 cases Total 273 days<br>Average 30 days                      | 16 Cases   |
| How many were families ( with children) in B&B   | 44   | 78   | 115  | 126  | 110  | 154   | 118   | 67   | 176  | 181   | 299  | 160  |  |
| How many were families ( with children) in Private Sector self contained (Old Scheme)  | 16   | 11   | 1  | No Longer used                                     | No longer used                                   | No Longer used                                    | No Longer used  | No Longer used   | No Longer used                                 | No Longer used  | No Longer used                                 | No Longer used   |  |
| How many were families ( with children) in Private sector leased<br>accommodation - shared facilities  | n/a  | n/a  | n/a  | n/a  | n/a  | n/a   | n/a   | n/a  | n/a  | n/a   | 11   | 3  |  |
| How many were families ( with children) in Family Hostel   | 29   | 39   | 33   | 45   | 48   | 46  | 38  | 32   | 31   | 28  | 19   | 0  |  |
| How many were families ( with children) in Accommodation with council stock  | 51   | 65   | 77   | 103  | 97   | 90  | 122   | 101  | 92   | 95  | 92   | 3  |  |
| How many were families ( with children) in Temporary Crash pads -<br>Accommodation with council stock  | Not Available  | Not Available                                  | Not Available                                      | Not Available                                      | Not Available                                    | Not Available                                     | 8   | 22   | 14   | 10  | 4  | 0  |  |
| How many were families ( with children) in Apartments/Housing<br>Association flats   | Not Available  | Not Available                                  | Not Available                                      | Not Available                                      | Not Available                                    | Not Available                                     | Not Available   | Not Available  | 28   | 75  | 43   | 8  |  |
| Average length of time family was in temp accom in B&B   | total 393 days -<br>Average 9 days   | total 890 days -<br>Average 11 days            | total 1570 days<br>Average 14 days                 | total 1288 days<br>Average 10<br>days              | total 1,397 days<br>Average 13 days              | total 1,659 days<br>Average 11 days               | total 724 days<br>Average 6 days  | total 224 days<br>average 3 days   | total 1425 days<br>average 8 days              | total 1957 days<br>average11 days   | total 18,400 days average<br>62 days           | total 4576 days average<br>29 days                             |  |
| Average length of time family was in temp accom in Private Sector leased   | total 83 days -<br>Average 16 days   | total 980 days -<br>Average 83 days            | Total 82 days<br>Average 82 days                   | No Longer used                                     | No longer used                                   | No Longer used                                    | No Longer used  | No Longer used   | No Longer used                                 | No Longer used  | No Longer used                                 | No Longer used   |  |
| Average length of time family was in temp accom in pricate sector leased<br>accommodation - Shared Facilities  | n/a  | n/a  | n/a  | n/a  | n/a  | n/a   | n/a   | n/a  | n/a  | n/a   | total 1276 days average<br>116 days            | total 103 days Average 34<br>days                              |  |
| Average length of time family was in temp accom in Family Hostel   | total 2459 days -<br>Average 85 days   | total 2886 days -<br>Average 74 days           | total 3711 days<br>Average 112                     | total 4448 days<br>Average 99                      | total 3,599 days<br>Average 75                   | total 3,984 days<br>Average 87                    | average 102 days  |  |  | total 4109 days<br>average 147 days   | total 3188 days average<br>168 days            | 0  |  |
| Average length of time family was in temp accom in Accommodation with council stock  | total 5803 days -<br>Average 114 days  | total 5992 days -<br>Average 92 days           | Total 6936 days<br>Average 90 days                 | Total 11,264<br>days Average<br>109 days           | Total 10,199<br>days Average<br>105 days         |   | Total 15569 days<br>Average 128 days  |  |  |   | total 13,332 days average 144 days             | total 107 days average 36<br>days                              |  |
| Average length of time family was in Temporary Crash pads-<br>Accommodation with council stock   | Not Available  | Not Available                                  | Not Available                                      | Not Available                                      | Not Available                                    | Not Available                                     | Total 100 days<br>average 13 days   | total 421 days<br>avaerage 19 days   | total 395 days<br>average 28                   | total 905 days-<br>average 91 days  | total 631 days- average<br>158 days            | 0  |  |
| Average length of time family was in Apartments/Housing Association<br>Flats   | Not Available  | Not Available                                  | Not Available                                      | Not Available                                      | Not Available                                    | Not Available                                     | Not Available   | Not Available  | total 2380 days<br>Average 85 days             | total 5516 days<br>average 74 days  | total 3301 days average                        | total 254 days average 32<br>days                              |  |
| Please note that there will be double counting as a household often can be placed in a B&B initially<br>and then moved to alternative temporary accommodation. Data only includes those households<br>who have left temporary accommodation and will be updated every 6 months - Definition of family is<br>with a child. This data will be updated in Mar 2025. |  |  |  |  |  |   |   |  |  |   |  |  |  |

who have left temporary accommodation and will be updated every 6 months - Definition of family is with a child. This data will be updated in May 2025.